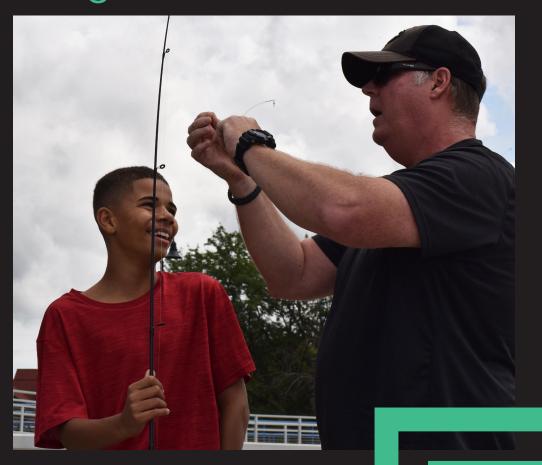


Big Brothers Big Sisters_®

OF NORTHEAST WISCONSIN



2019 ANNUAL REPORT



DEAR FRIENDS,

It is with great pride that we present to you the 2019 Annual Report for Big Brothers Big Sisters of Northeast Wisconsin.

The agency continues to grow and serve nearly 600 children again in 2019 in 3 counties,14 high schools, 17 middle schools, 53 elementary schools, and in 13 school districts across our region. Since 2010, Big Brothers Big Sisters agencies nationally have been seeing a decrease in numbers of children served by 43%. In the same timeframe, BBBSNEW has seen an increase of children served by 29%. Last year alone BBBSNEW made 184 new matches: 100 in the community-based program and 84 in the site-based program.

Not only are we matching more kids, but the relationships are stronger and last longer. At the end of 2019 we saw an increase of 6% in open matches from 2018. Matches that stayed together over 12-months increased from 59% to 80%. Our average match length in the community-based program went up from 24 months to 28 months, and from 19 months to 22 months in site-based.

BBBSNEW continued our strong partnerships with Achieve Brown County, Transitions to Success, and Court Appointed Special Advocates as well as started a new program called Adopt-A-School which focuses on mentoring in neighborhoods. The objective is to identify organizations within close proximity to schools and match employees with students. The goal is that employees will build a close connection with their students leading to a strong community bond and additional school support.

We officially moved in to the Railyard Innovation District On Broadway April 1, 2019, after 30 years on West Mason St. This strategic relocation was imperative to meet the needs of our growing team and volunteers as well as position BBBSNEW closer to the families we serve in the heart of the city.

On the national level, Big Brothers Big Sisters of America is partnering with the the National Football League to launch their Inspire Change program to develop collaborative efforts between players, owners and the National Football League, in hopes to create positive change in communities across the country. Working together with the Players Coalition, NFL teams and the league office support programs and initiatives that reduce barriers to opportunity, with a focus on

education and economic advancement, police and community relations and criminal justice reform. This partnership will assist BBBSNEW with recruitment efforts for our Bigs with Badges program.

Because of the dedication of this team and the support of all of you, BBBS received a national award from BBBSA, the Gold Standard Award. This honor is given to agencies who meet or exceed every level of excellence for their agency. These qualifications include quantity of matches, length of matches, quality of matches, and fundraising success. It is the first time in our agency's history to have won this award and it puts BBBSNEW in the **top 6% of BBBS agencies in the country.**

BBBSNEW developed a comprehensive three-year strategic plan for the region which begins in 2020 and we are confident the initiatives therein will continue to strengthen the agency and increase its positive impact on the community.

All of this work is for the kids. Children with mentors grow more confident, perform better in school, and are less likely to make poor decisions including vandalism, drug and alcohol abuse and teen pregnancy. This breaks the cycle of poverty and homelessness and leads to a better start at a stronger future where goals are within reach and the path leads to self-sufficiency. Mentoring works, and with your support our agency is helping to change the world for the better one child at a time.

Sincerely,



Katie Hess Executive



Wendy Koehler President, Board of Directors

OUR LEADERSHIP

BIG BROTHERS BIG SISTERS STAFF

Katie Hess **Executive Director** Joyce Anderson

Director of Operations

Dawn Daniels Program Specialist Jeanne Jauquet

Customer Relations Specialist

Sarah Kubiak **Program Specialist Gregg Lewison**

Communications Specialist

Mary Malcore-Miller **Program Director**

Keren Marsh **Program Specialist** Patty O'Rourke

Door County Coordinator

Deb Polster

Events Coordinator

Nancy Roth

Program Specialist

Brehanna Skaletski

Director of Development

Diane Taylor

Program Specialist

Vic Valdez

Marketing & Communications Director

Jeanie Van Roy

Finance & Administrative Specialist

Haley Vickman

Match Support Specialist

SITE CONTACTS

Jen Bisterfeldt, Shawano County

Chris Marcks, Shawano County

ReNee McWhirter, **Door County**

Ashley Bahrke, **Door County**

BOARD OF DIRECTORS

Rob Abfall Miranda Bonde **Richard Chandler Cody Craig** Sandy Fragale Patrick Gauthier Ben Gibson Wendy Koehler, President

Barbara Koldos Mike Kussow **Drew Leatherberry** John Lombardi Bill Luebker Steve Maricque Brittni Moran **Brad Nycz** Briana Peters Sue Quinette Gidget Schauske Colleen Simpson

Patricia (Patti) Vickman

Kim Westover

DOOR COUNTY ADVISORY COUNCIL

Kevin Grohskopf Jane Jandrin Peter Kerwin Natalie Neddersen Julie Ploor Arleigh R. Porter Tammy Sternard Patti Vickman, Chair Lori Vorpahl

SHAWANO COUNTY ADVISORY COUNCIL

Amie Beyersdorf Erin Jacyna Dan Mauel Linda Meyer **Matt Peterson** Sam Sperberg Jolene Van Beek Jake Webster Mary Wetzel Brad Williams, Chair

OUTGOING BOARD MEMBERS

Sherman Barnes Larry Frazier Darrel Luebke James Nick **April Smith** Ernest Stevens, III **Bryan Tischer**





"SHE IS ABSOLUTELY PART OF MY FAMILY."

From the get-go, Michele knew that being a Big Sister was something that she would love – and she was all in! Knowing that many kids in our community are vulnerable and that there is a need to have a mentor in their life to share experiences that they may not otherwise be able to do, Michele felt it important to be able to make a difference, even if for just one child.

LiliBeth was excited to have Michele for a mentor. Being an only child, it's nice to have someone special to spend time with. LiliBeth's aunt also had a Big, so she knew how fun and rewarding a relationship with a mentor could be.

"I enjoy doing things with LiliBeth that I may not be able to do otherwise," says Michele. "I love spending time talking about her day and seeing her change as she grows up. Just the different things she likes, her friends, school. Michele has no regrets about becoming a mentor. "It's priceless time to spend," says Michele. "They will love you. It's sometimes a bigger blessing to me to be a part of her day!"

Michele and LiliBeth have an entire photo album dedicated to the time that they spend together. They enjoy the events that the library has to offer and LiliBeth loves crafts, so they try to incorporate crafting into their plans. They also like bike rides, ice cream, lunch together and the BBBS events.



Michele and LiliBeth look forward to going on more adventures and spending more time together.

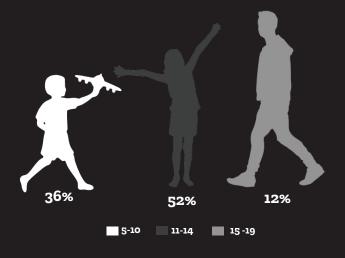
OUR IMPACT

Big Brothers Big Sisters of Northeast Wisconsin is focused on evidence-based, successful, long-term mentoring, and we effectively measure and report our outcomes.

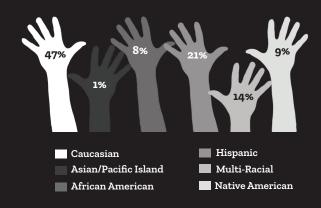
Our youth mentoring program preventatively addresses the community need for mentoring youth to break the cycle of poverty and homelessness, resulting in self-sufficiency. We provide children facing adversity – defined as children in families with recognized risk factors such as single parent/guardian, poverty/homelessness and incarceration – with strong and enduring, professionally-supported one-to-one mentoring relationships.

Children become responsible, productive citizens able to achieve lifelong success; communities are safer and organizations benefit from a better prepared workforce.

G3% females 37% males



Littles waiting to be matched (67% males / 33% females)



Household demographics of youth served

68%

Have household incomes of less than \$25,000 (those with known household incomes; 46% are unknown)

52%

Live in homes headed by a single parent; 7% live with a grandparent

26%

Have an incarcerated parent

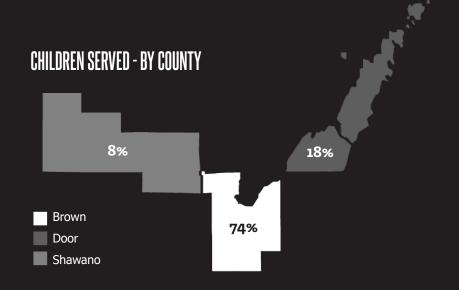
6%

Live with a grandparent

AVERAGE LENGTH OF MATCHES

Community-based: **28 months**Site-based: **20 months**







19 REACH Activities
2 Ready-to-be-matched Activities

Our results show that when compared with their peers, youth matched in our program experience improvement in:

96%

Socio-emotional competence

(Social acceptance, parental trust)

97%

Avoidance of risky behaviors

(Smoking, drinking, drugs, hitting, etc.)

94%

Educational success

(Scholastic competency, grades, truancy, etc.)

OVER TIME, CHILDREN IN OUR PROGRAM ARE:

52% more likely to remain in school

75% more likely to earn a four-year degree

48% more likely to volunteer

81% more likely to hold a leadership role in an organization

OUR PARTNERS

COMMUNITY PARTNERS

Achieve Brown County
Brown County Sheriff's Department
Brown County United Way
Boys & Girls Club of Greater
Green Bay
Court Appointed Special
Advocates (CASA) of Brown County
Door County Sheriff's Department
Family Services of
Northeast Wisconsin
Green Bay Police Department
Sturgeon Bay Police Department
United Way of Shawano County
United Way of Door County

SCHOOLS

BROWN COUNTY

Ashwaubenon School District Parkview Middle Pioneer Elementary Valley View Elementary **Denmark School District** Denmark Elementary Denmark Middle Denmark High School Green Bay Area Public **School District Baird Elementary** Danz Elementary Chappell Elementary **Eisenhower Elementary** Fort Howard Elementary Edison Middle

Howe Elementary Jackson Elementary Jefferson Elementary Keller Elementary Kennedy Elementary Lincoln Elementary Lombardi Middle **Nicolet Elementary** Preble High School Sullivan Elementary **Tank Elementary** Washington Middle **Webster Elementary** Pulaski Community School District Glenbrook Elementary Pulaski High School

Door County

Gibraltar School District
Gibraltar Elementary
Southern Door County
School District
Southern Door Elementary
Southern Door Middle
Southern Door High
Sturgeon Bay School
District
Sawyer Elementary
Sunrise Elementary
TJ Walker Middle
Washington Island
Community School

Shawano County

School District of Bonduel Bonduel Elementary Gresham School District Gresham Elementary Shawano School District Hillcrest Primary Olga Brener Elementary



AWARD RECIPIENTS

Marie Krohn Board Member of the Year

John Lombardi

Paul J. Schierl Volunteer of the

Chelsea Gay

Big Sister of the Year

Joy Kubat

Little Sister of the Year

Alexsis Conley

Big Brother of the Year

Robert Fish

Little Brother of the Year

Drake DesJardin

President's Award

Fox Communities Credit Union

Partnership Award

Hiebing - Erin Elliott & Holly Wachtendonk

Com-Video Productions – Dan Larson

PRESIDENT'S GOLD CIRCLE

Scott & Nancy Armbrust, a fund of the Greater Green Bay Community Foundation, Inc.

Associated Bank

Belmark

Cornerstone Foundation of Northeastern Wisconsin

Wendell & Shanna Ellsworth Festival Foods Fund, a fund of the **Greater Green Bay Community**

Foundation

Fox Communities Credit Union

Green Bay Packaging

Green Bay Packers Give Back

Humana Foundation

George Kress Foundation

National Football League Foundation

Nicolet National Bank

Nutzz Charities, Inc.

Oneida Nation of Wisconsin

Performa, Inc.

Schneider

Shopko Foundation

K.C. Stock Foundation

Tatman Foundation

U.S. Venture/Schmidt Family

Foundation

Wells Fargo Foundation

Wisconsin Public Service Foundation

PRESIDENT'S SILVER CIRCLE

All Community Events American Foods Group Aurora BayCare Medical Center Bay Area Worforce Development Bellin Health

BMO Harris Bank

Broken Spoke Bike Studio

Creative Sign Co.

De Pere Christian Outreach Corp. Ron C. & Pauline Hein Charitable

Fund, a fund of the Greater Green Bay Community Foundation

Elizabeth B. & Philip J. Hendrickson

Foundation, LTD

Inauguration of Governor Evers Fund

Nature's Way

Brad & Mandy Nycz Family

P&G Fund of the Greater Cincinnati Foundation **PCM Credit Union**

Prevea

Schreiber Foods

Walmart Byron Walter Family Trust

Webfitters

YEARS OF SERVICE AWARDS

10 YEARS

Gale Hannon

5 YEARS

Tami Badeau Kathy Gage Sean Hoover

Idell Johnston Kyle Klotzbuecher Darlene Mortson Paula Olig

Matt & Alison Pearson

Kelly Pierner Cindy Quinnell Carly Resch Kelly & Patty Ripp Amanda Rodenhauser

Ashley & Althea Rosenberg Alison Saxton Larry Schmidtke

Nick Skeen

Vincent Studer Stephanie George Deborah Whitelaw-Gorski Karen Wilson

Cheryl Zelinger

OFFICE RELOCATION

A.R.M.S.

Belmark

Cornerstone Foundation of Northeastern Wisconsin

Cnet

Creative Sign Co.

Foundation

Festival Foods Fund, a fund of the **Greater Green Bay Community**

Green Bay Packers Give Back H.J. Martin & Sons ΚI

George Kress Foundation Steven & Janelle Maricque Family Charitable Fund, a fund of the Greater **Green Bay Community Foundation**

Jay & Barbara Nick Family Foundation fund, a fund of the Greater Green Bay **Community Foundation**

Nicolet National Bank **Brad & Mandy Nycz Family** Oneida Nation of Wisconsin **Shopko Foundation** K.C. Stock Foundation VerHalen, Inc. Wisconsin Public Service Foundation

MATCH ACTIVITIES

Aegis

Lowell Anderson

Bob & Roberta Atkinson

Barkhausen Waterfowl Preserve

Beja Shrine

Bellin College

Dan Bennett

Rehna Bernhardt

Richard (Rick) Beverstein **Board & Brush**

Cabela's

DQ - Treats Inc.

Edge VR Arcade

Duck Creek Golf Center

Craig Dickman

Festival Foods Steve Finlay Firefly Acres

Terry & Peggy George

Goodwill Greater Green Bay

Chamber of Commerce Green Bay Blizzard

Green Bay Botanical Garden Green Bay Gamblers

Herb Blue's Total Self-Defense Dawn Hugg Izaak Walton League Dave Lambert

John & Kate Lombardi

Edward Martin Danny Mock Monty's Magic John Moore

Performa, Inc.

NE Green Bay Lions Club NEW Zoo & Adventure Park

Jeff & Barb Ottum **Paint and Pottery** Jamie Patton Renee Peot

Dave Perry Pizza Ranch

PMI Jack Prominski Sara Rathsack

Rola Rena

Michael & Jennifer Rouse St. Norbert Hockey Mike Sutton

Dennis (Denny) Tattum Glenn & Barbara Timmerman U.S. Marines

UWGB Basketball Bob Walczyk, Jr. Walleys For Tommorow Wildlife Sanctuary

John & Karen Wirch John Woodruff David Yeghiaian



Thank you for supporting Big Brothers Big Sisters of Northeast Wisconsin during 2019. This list of contributors reflects charitable giving to the agency from Jan. 1 through Dec. 31, 2019. Thank you for your support. We regret that space does not permit us to list every Big Brothers Big Sisters donor. For a complete list, please visit https://bbbsnew.org/about/publication-and-reports/

We have made every attempt to ensure the list is correct. If you have any questions, please contact us at 920-498-2227.

IMPACT MAKER

Belmark Cornerstone Foundation of Northeastern Wisconsin Ellsworth, Wendell & Shanna Green Bay Packers Give Back

KI
Kress, George Foundation
National Football League Foundation
Nicolet National Bank
Oneida Nation of Wisconsin
Schneider
Shopko Foundation
Stock, K.C. Foundation

MIRACLE MAKER

Armbrust, Scott & Nancy, a fund of the Greater **Green Bay Community Foundation Associated Bank** Festival Foods Fund, a fund of the **Greater Green Bay Community** Foundation Fox Communities Credit Union **Green Bay Packaging Humana Foundation** Nutzz Charities, Inc. Performa, Inc. Tatman Foundation U.S. Venture/Schmidt Family Foundation Wells Fargo Foundation Wisconsin Public Service Foundation

MEMORY MAKER

All Community Events American Foods Group Aurora BayCare Medical Center **Bay Area Worforce Development** Bellin Health **BMO Harris Bank** Broken Spoke Bike Studio Creative Sign Co. De Pere Christian Outreach Corp. Hein, Ron C. & Pauline Charitable Fund, a fund of the Greater Green **Bay Community Foundation** Hendrickson, Elizabeth B. & Philip J. Foundation, LTD Inauguration of Governor Evers Fund Nature's Way Nycz, Brad & Mandy Family P&G Fund of the Greater Cincinnati Foundation **PCM Credit Union** Prevea Schreiber Foods Walmart Walter, Byron Family Trust Webfitters

DREAM MAKER
A.R.M.S.
Arby's Foundation, Inc.
Avergent
Baker Tilly
Bank First
Broadway Automotive
Captain's Walk Winery
Crime Prevention Foundation of
Brown County Fund, a fund of the
Greater Green Bay Community
Foundation
Cumulus Broadcasting
Door County Medical Center
Dykema, John & Lisa

Fortifi Bank Frazier, Larry & Deb Freshair Salon Georgia - Pacific Foundation Gerrits, Lloyd & Dorothy Charitable **Fund of the Door County** Community Foundation Harmann Studios Hawkins Ash CPAs Hoffman Planning, **Design & Construction** Holzmann, Michael LaForce, Inc. Maricque, Steven & Janelle Family Charitable Fund, a fund of the **Greater Green Bay Community**

Foundation
NBC 26
Peshtigo Bank
Proko-Wall Funeral Home
and Crematory
Radisson Hotel & Conference Center
Sonnentag Foundation LTD
Tower Clock Eye Center/Pete's Garage
Twig's Beverage
Tyson Foods
Ver Halen Commercial Interiors
WBAY-TV
WIXX/Midwest Communications

MAGIC MAKER

1919 Kitchen & Tap

1951 West/Rock Garden
Abfall, Rob & Denise
Adolph Legal
Ahnapee Brewery
Amerequip
AmeriLux
Angelina
ANTIDOTE 1848 Hair Care
Arby's
Backstage at the Meyer
Badger State Brewing Co.
Bank of America Matching Gifts
Bay Industries
Bay Tek Entertainment

Wochinske Family Foundation

BayCare Clinic Beerntsen's Candies Belgioioso Cheese Fred Berg/East High Class of 1969 Recognition **Bergstrom Corporation** Black & Tan Breakthrough Cellcom Charlie's County Market Clasara Oil Copper State Brewing Company Coryell, Carol Charitable Fund of the **Door County Community** Foundation Crawford, Ruth & Pat **Family Foundation** Creative Sign Co. Danis, David & Nancy Fund of the **Door County Community** Foundation **Delaware North Companies** Dhein, Jere & Sheri Dietsche, Jim & Mary Family Door County Tavern League Door County Triathlon Esposito, Bob & Teresa Fosber America Fox Converting Fox Valley Culinary Association From Above Bakery

Gagnon Clay Products GB Real Estate Investments, LLC George, Peggy & Terry **Greater Green Bay Chamber of Commerce** Greater Green Bay Convention & Visitors Bureau **Green Bay Gamblers** Green Bay Preble Optimist Foundation Hess, Katie J.K. Flooring Jones Sign Jones Transfer Warehouse JPLA Kiwanis Club of Allouez

- Greater Green Bay
Law Firm of Conway Olejniczak
& Jerry
Lombardi, John & Kate
Madrid Tapas Restaurant & Wine Bar
Marine Credit Union
Martin Systems
Multi-Color Corporation
Nectar
Nell, Richard & Nina Smith
Nick, Jay & Barbara Family
Foundation fund, a fund of the
Greater Green Bay Community
Foundation
Nickel, Charlie

Northwestern Mutual **NWTC College** Olde World Pastries Oneida Native Chefs O'Rourke, Patricia & Patrick Packer Fastener Parallel 44 Vineyard Winery Pioneer Metal Finishing Plae Bistro Preble High School **Culinary Arts Students Premier Waterfront Catering** Proctor & Gamble Paper Products Quinette, Sue Reines, Peter & Kathleen Family Foundation Fund, a fund of the Greater Green Bay Community Foundation Renard's Catering River's Bend Rodac Ruh, Tracy

Shawano Pathways
Shefchik, Francis
Stella's
Stillmank Brewing Co.
Tenet
Texas Roadhouse
The Cannery
The Creamery
The Marq
The Turn
Therma-Tron-X, Inc.
Thornberry Creek at Oneida
Titletown Brewing Company
Uncle Mike's Bake Shoppe

United Healthcare

Vandenberg, Tom

Ryan, Rod & Mary Beth

RW Baird

Von Stiehl Winery Western Racquet & Fitness Club Weyenberg, Tim & Maryanne Wild Blue Technologies Wipfli, LLC

Wisconsin Document Imaging
Wisconsin Public Service Corporation



OUR 2019 CONTRIBUTORS

Revenues, Gains, & Other Support

2018 2019

Operating Fund Sources

United Way

32%

Special

48%

Contributions \$292,218 \$ \$554,261

United Way \$150,327

Fundraising events \$326,056 \$368,492

Grants \$90,100 \$133,529

Interest and dividend \$26,361 income \$30,135

Net gain (loss)
on investments

(\$173,448)

\$238,526

Total Revenues, Gains, & 2018 2019 &

Expenses

2018 2019

\$483,281 Program Services \$553,586

Management and General \$87,498 \$116,102

Fundraising \$290,893 \$341,331

*861,672 \$1,011,019

Net Assets 2019

Net Assets at beginning of year 229.55

Audited financial statements are available from the Big Brothers Big Sisters office. The 2019 Financial Report was prepared by CliftonLarsonAllen, LLP.

OUR FINANCIALS

Accountability through fiscal transparency ensures effective fiduciary management. As a 100% donor supported nonprofit, Big Brothers Big Sisters of Northeast Wisconsin received a total of \$1,431,784 in revenue (including gains on investments) in 2019. Each contribution provided necessary funds to recruit, enroll and match mentors with local youth facing adversity.

100% THANK YOU



We believe every child is born with incredible potential, and we are committed to continuously evaluating and improving the quality of services we provide to youth.

Our mission: Create and support one-to-one mentoring relationships that ignite the power and promise of youth.

Our vision: All youth achieve their full potential.

One-to-one matches between Bigs and Littles truly empower youth and strengthen communities. Through the generous support of corporations, foundations and donations from individuals, BBBSNEW carefully builds and supports each match suited to each child's needs.

Our programs are made possible through your financial support, and through the kindness of volunteers who defend the potential inherent in every child.







